

Details of Revenue Dept. Budget 2018-19 as on 1-4-2018 (Rs. In Lakh)

GENERAL

Demand	Major Head	B.E 2017-18	B.E. 2018-19				
		Approved B.E	Standing Charges	Sec.II (Cont)	Section I New Item	Section II New Item (CFT)	TOTAL
77	2029	18538.70	10818.38	3787.14	329.00	0.00	14934.52
77	2030	12080.35	8710.01	3776.45	302.50	76.00	12864.96
81	2049	7.00	7.00	0.00	0.00	0.00	7.00
76	2052	3248.38	1967.53	793.05	1562.85	31.00	4354.43
78	2053	50610.57	49419.82	5189.27	85.00	99.00	54793.09
77	2071	2.00	2.00	0.00	0.00	0.00	2.00
81	2075	82.84	88.79	0.00	0.00	0.00	88.79
77	2217	1683.49	31.69	2100.00	0.00	0.00	2131.69
82	2235	92.40	94.63	0.00	0.00	0.00	94.63
79	2245	161895.69	108595.89	61200.00	174.08	18.00	169987.97
82	2415	328.72	0.00	155.00	0.00	0.00	155.00
80	2575	5268.78	4808.47	470.00	0.00	0.00	5278.47
76	3451	63.67	73.26	0.00	0.00	0.00	73.26
77	3475	545.11	562.01	4.00	0.00	16.00	582.01
81	3604	22403.74	22400.00	0.00	0.00	0.00	22400.00
	Total Revenue	276851.44	207579.48	77474.91	2453.43	240.00	287747.82
82	4235	0.10	0.00	0.10	0.00	0.00	0.10
79	4250	11625.40	0.00	8025.40	0.00	0.00	8025.40
81	5475	4.00	4.00	0.00	0.00	0.00	4.00
81	6003	1.00	1.00	0.00	0.00	0.00	1.00
82	7610	26.00	26.00	0.00	0.00	0.00	26.00
	Total Capital	11656.50	31.00	8025.50	0.00	0.00	8056.50
	Total	288507.94	207610.48	85500.41	2453.43	240.00	295804.32

TASP (Rs. In Lakh)							
		B.E 2017-18	B.E. 2018-19				
Demand	Major Head	B.E 2017-18	Standing Charges	Sec.II (Cont)	Section I New Item	Section II New Item (CFT)	TOTAL
96	2029	451.55	101.66	325	0	0	426.66
96	2575	608.38	618.66	0	0	0	618.66
	Total Revenue	1059.93	720.32	325	0	0	1045.32
96	4059	604.4	0	1	0	0	1
	Total Capital	604.4	0	1	0	0	1
	Total	1664.33	720.32	326	0	0	1046.32
SCSP (Rs. In Lakh)							
Demand	Major Head	Approved B.E	Standing Charges	Sec.II (Cont)	Section I New Item	Section II New Item (CFT)	TOTAL
95	3475	3.00	0.00	2.00	0.00	0.00	2.00
	Total Revenue	3.00	0.00	2.00	0.00	0.00	2.00
	Total Capital	0.00	0.00	0.00	0.00	0.00	0.00
	Total	3.00	0.00	2.00	0.00	0.00	2.00
WORKS (Rs. In Lakh)							
Demand	Major Head	B.E 2017-18	Standing Charges	Sec.II (Work In Progress)	New Work	NA	TOTAL
84	4059	8024.73	0	6130.26	1701.47	0	7831.73
85	4216	1800	0	1900	522.79	0	2422.79
	Total Capital	9824.73	0	8030.26	2224.26	0	10254.52
	Total Revenue	0	0	0	0	0	0
	Total	9824.73	0	8030.26	2224.26	0	10254.52
	Gross Revenue	277914.37	208299.80	77801.91	2453.43	240.00	288795.14
	Gross Capital	22085.63	31.00	16056.76	2224.26	0.00	18312.02
	Grand Total	300000.00	208330.80	93858.67	4677.69	240.00	307107.16