

Details of Revenue Dept. Budget 2021-22 (Rs. In Lakh)

GENERAL

Demand	Major Head	B.E 2021-22	B.E. 2021-22				TOTAL
		Approved B.E	Standing Charges	Sec.II (Cont)	Section I New Item	Section II New Item (CFT)	
77	2029	17093.56	11593.22	5111.60	388.74	0.00	17093.56
77	2030	9594.79	6039.40	3444.67	110.72	0.00	9594.79
81	2049	7.00	7.00	0.00	0.00	0.00	7.00
76	2052	3408.77	2485.27	886.50	37.00	0.00	3408.77
78	2053	54492.29	48849.13	4563.19	1079.97	0.00	54492.29
77	2071	1.10	1.10	0.00	0.00	0.00	1.10
81	2075	108.04	108.04	0.00	0.00	0.00	108.04
77	2217	635.96	35.96	600.00	0.00	0.00	635.96
82	2235	121.33	121.33	0.00	0.00	0.00	121.33
79	2245	279884.48	146784.48	132600.00	500.00	0.00	279884.48
82	2415	0.01	0.00	0.01	0.00	0.00	0.01
80	2575	5766.90	5394.90	372.00	0.00	0.00	5766.90
76	3451	68.40	68.40	0.00	0.00	0.00	68.40
77	3475	588.65	567.65	21.00	0.00	0.00	588.65
81	3604	33000.00	33000.00	0.00	0.00	0.00	33000.00
	Total Revenue	404771.28	255055.88	147598.97	2116.43	0.00	404771.28
82	4235	0.10	0.00	0.10	0.00	0.00	0.10
79	4250	27401.20	0.00	27401.20	0.00	0.00	27401.20
81	5475	4.00	4.00	0.00	0.00	0.00	4.00
81	6003	1.00	1.00	0.00	0.00	0.00	1.00
82	7610	26.00	26.00	0.00	0.00	0.00	26.00
	Total Capital	27432.30	31.00	27401.30	0.00	0.00	27432.30
	Total	432203.58	255086.88	175000.27	2116.43	0.00	432203.58

TASP (Rs. In Lakh)

Demand	Major Head	Approved B.E 2021-22	Standing Charges	Sec.II (Cont)	Section I New Item	Section II New Item (CFT)	TOTAL
96	2029	1730.15	67.15	888.00	775.00	0.00	1730.15
96	2575	714.29	714.29	0.00	0.00	0.00	714.29
96	3475	1.00	0.00	1.00	0.00	0.00	1.00
	Total Revenue	2445.44	781.44	889.00	775.00	0.00	2445.44
96	4059	515.44	0.00	0.00	515.44	0.00	515.44
96	4216	1022.50	0.00	45.00	977.5	0.00	1022.50
	Total Capital	1537.94	0.00	45.00	1492.94	0.00	1537.94
	Total	3983.38	781.44	934.00	2267.94	0	3983.38

SCSP (Rs. In Lakh)							
Demand	Major Head	Approved B.E 2021-22	Standing Charges	Sec.II (Cont)	Section I New Item	Section II New Item (CFT)	TOTAL
95	3475	7.00	0.00	7.00	0.00	0.00	7.00
	Total Revenue	7.00	0.00	7.00	0.00	0.00	7.00
	Total Capital	0.00	0.00	0.00	0.00	0.00	0.00
	Total	7.00	0.00	7.00	0.00	0.00	7.00
WORKS (Rs. In Lakh)							
Demand	Major Head	Approved B.E 2021-22	Standing Charges	Sec.II (Work In Progress)	New Work	Section II New Item (CFT)	TOTAL
84	4059	15509.24	0.00	13686.73	1822.51	0.00	15509.24
85	4216	3068.41	0.00	2474.61	593.80	0.00	3068.41
	Total Capital	18577.65	0.00	16161.34	2416.31	0.00	18577.65
	Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	Total	18577.65	0.00	16161.34	2416.31	0.00	18577.65
	Gross Revenue	407223.72	255837.32	148494.97	2891.43	0.00	407223.72
	Gross Capital	47547.89	31.00	43607.64	3909.25	0.00	47547.89
	Grand Total	454771.61	255868.32	192102.61	6800.68	0.00	454771.61